

SAXTEAD PARISH COUNCIL
2023-24 Year-End Forecast and 2024-25 Agreed budget

Expense	Current Spend		Year End Projection	
	Budget	2023-2024	2023-2024	Budget
	2023-2024	2023-2024	2023-2024	2024-2025
Administration	340	223	£320	382
Annual Subscriptions	300	203.47	£280	295
Asset Maintenance	500	64.95	£350 ¹	1500
Audit Fees	150	160	£160	160
Clerks Salary	3500	1736	£3,880	4200
Councillors training	132	60	£60	130
Donations (S.137 spending)	100	200	£200 ²	100
Election Costs	300	44.88	£145 ³	0
Grass Cutting	500	0	£0 ⁴	0
Insurance	360	304.4	£304	340
Venue Hire	180	30	£30	0
Other staff costs	100	0	£0 ⁵	0
Website Costs	120	120	£120	130
Speed limit reduction one-off		0	£0	£1,500
Total	£6,582	£3,147	£5,849	£8,737