

**SAXTEAD PARISH COUNCIL**  
**Explanation of Significant Variances 2022-2023**

|    | Year ending                                       |               | Difference | Difference |      | Explanation                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|----|---------------------------------------------------|---------------|------------|------------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | 31 March 2022                                     | 31 March 2023 | £          | %          |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 1  | Balances brought forward                          | 6,622         | 6,433      | - 189      | -3%  | HIDE THIS ROW                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 2  | + Precept or Rates and Levies                     | 5,147         | 5,147      | -          | 0%   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 3  | + Total other receipts                            | 177           | 386        | 209        | 118% | £374 VAT was received this year, whereas last year only £164 was received (this is a difference of £210)                                                                                                                                                                                                                                                                                                                                                                     |
| 4  | - Staff Costs                                     | 2,933         | 3,250      | 317        | 11%  | The clerk has climbed another scale point having worked for the Council for another year (moving from SCP 10 to 11). The clerk has been paid in line with NALC's recommendations and received the agreed £1 per hour pay increase, backdated from 1st April 2022. She was paid £11.28 per hour last year, but was paid £12.50 this year. Over the 260 hours worked per year, this is a difference of £317, which is the exact difference between the pay over the two years. |
| 5  | - Loan interest/capital repayments                |               |            | -          | 0%   | ✓                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 6  | - All other payments                              | 2,580         | 3,344      | 764        | 30%  | The council gave donations totalling £575 this year but only gave £100 last year (£475 difference),                                                                                                                                                                                                                                                                                                                                                                          |
| 7  | = Balances carried forward                        | 6,433         | 5,372      | - 1,061    | -16% | HIDE THIS ROW                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 8  | Total value of cash and short term investments    | 6,433         | 5,372      | 1,061      | 16%  | HIDE THIS ROW                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 9  | Total fixed assets plus long term investments and | 4,965         | 4,965      | -          | 0%   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 10 | Total Borrowings                                  | -             | -          | -          | 0%   | ✓                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |