

**SAXTEAD PARISH COUNCIL**  
**Explanation of Significant Variances 2021-2022**

	Year ending		Difference	Difference	Explanation	
	31 March 2021	31 March 2022	£	%		
1	Balances brought forward	5,740	6,622	882	15%	HIDE THIS ROW
2	+ Precept or Rates and Levies	5,147	5,147	-	0%	
3	+ Total other receipts	187	177	- 10	-5%	The VAT claimed back this year was £23 lower than last year.
4	- Staff Costs	2,824	2,933	109	4%	
5	- Loan interest/capital repayments	-	-	-	0%	✓
6	- All other payments	1,628	2,580	952	58%	The Parish Council bought 2 tree guards to protect the Jubilee Oak at a cost of £460. £135 more VAT has been paid this year. With new Councillors joining the PC £360 was spent on Councillor training this year, compared to no expenditure on this last year. This accounts for £955 extra spending this year.
7	= Balances carried forward	6,622	6,433	- 189		HIDE THIS ROW
8	Total value of cash and short term investments	6,622	6,433	- 189	-3%	HIDE THIS ROW
9	Total fixed assets plus long term investments and	4,505	4,965	460	10%	
10	Total Borrowings	-	-	-	0%	✓